

DETAILED REQUIREMENTS

**FORM
LB-31**

Scappoose Public Library District General Fund

	Historical Data			REQUIREMENTS DESCRIPTION	Number of Employ- ees	Range*	Budget for Next Year 2026-27			
	Actual		Adopted Budget				Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second Preceding Year 2032-24	First Preceding Year 2024-25	This Year 2025-26							
1				PERSONNEL SERVICES						1
2	67,808	70,000	72,000	2 Head Librarian			72,000			2
3										3
4										4
5	29,655	33,160	31,500	5 Technician 1 (cat)			33,000			5
6	29,658	31,735	34,000	6 Technician 2 (child)			36,000			6
7	30,074	32,260	33,500	7 Technician 3 (MLS)			37,000			7
8	18,136	21,599	24,000	8 Clerk 1 (child)			26,000			8
9	19,083	20,419	16,850	9 Clerk 2			17,000			9
10	12,131	12,825	16,850	10 Clerk 3			18,000			10
11	2,044			11 Teenage intern/tempory help			5,100			11
12			50	12 Health Insurance/HAS			50			12
13	42,316	38,467	58,000	13 PERS			60,000			13
14	21,220	22,402	24,000	14 Social Security			24,000			14
15	402	405	500	15 State Accident and Workers Comp			500			15
16	833	900	1,500	16 Unemployment Insurance & Oregon Paid Leave			1,500			16
17			7,250	17 Extra Pay and bonus						17
18				18 Contingency						18
19	273,360	284,172	320,000	19 TOTAL PERSONNEL SERVICES			330,150			19
20				20						20
21				21						21
22				22						22
24				24						24
25				25						25
26				26						26
27				27						27
28				28						28
29				29						29
30				30						30
31	6,630	15,828		31 Ending balance in personnel (prior years)						31
32			0	32 UNAPPROPRIATED ENDING FUND BALANCE			0			32
33	273,360	284,172	320,000	33 TOTAL REQUIREMENTS			330,150			33

150-504-031 (Rev 12/09)

*Include schedule of pay ranges