

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Scappoose Public Library District Board of Directors will be held on June 26, 2025 at 6:30 pm at **Scappoose Public Library Meeting Room, 52469 SE Second St., Scappoose, Oregon** and online via Zoom. Email jweiss@scappooselibrary.org for Zoom access. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Scappoose Public Library District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at <https://www.scappooselibrary.org/about-us/2025-26-budget-documents>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance/Net Working Capital	262,457	270,000	340,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,303	11,000	11,000
Federal, State and All Other Grants, Gifts, Allocations and Donations	43,894	38,500	28,500
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Property Taxes	14,121	9,500	13,500
Property Taxes Estimated to be Received	370,344	372,000	386,000
Total Resources	702,119	701,000	779,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	273,360	300,000	320,000
Materials and Services	153,342	173,101	176,751
Capital Outlay	278	3,000	8,000
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	0	44,000	50,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	275,139	180,899	224,249
Total Requirements	702,119	701,000	779,000

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Library	702,119	701,000	779,000
FTE	5.10	5.10	5.10
Non-Departmental / Non-Program	0	0	0
FTE	0	0	0
Total Requirements	702,119	\$ 701,000	\$ 779,000
Total FTE	5.10	5.10	5.10

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

None

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 0.2536 per \$1,000)	0.2536	0.2536	0.2536
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0