

Resolution No. 73-22

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Scappoose Public Library District hereby adopts the budget for fiscal year 20 22 - 23 in the total of \$ 602,350.00. * This budget is now on file at Scappoose Public Library, in Scappoose, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20 22, and for the purposes shown below are hereby appropriated:

General Fund

Organizational Unit or Program:
\$
\$
\$

Not Allocated to Organizational Unit or Program:
Personnel Services\$ 270,000.00
Materials & Services\$ 143,350.00
Capital Outlay\$ 7,000.00
Debt Service\$
Special Payments\$
Transfers Out\$
Contingency\$ 40,000.00
Total\$ 460,350.00

Debt Service Fund

Debt Service\$
Total\$

Fund
(Organizational Unit or Program)\$
Special Payments\$
Transfers Out\$
Contingency\$
Total\$

Fund
(Organizational Unit or Program)\$
Special Payments\$
Transfers Out\$
Contingency\$
Total\$

Total Appropriations, All Funds \$ 460,350.00
Total Unappropriated and Reserve Amounts, All Funds \$ 142,000.00
TOTAL ADOPTED BUDGET \$ 602,350.00*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 22 - 23 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ OR at the rate of \$ 0.2536 per \$1,000 of assessed value for permanent rate tax;
(2) In the amount of \$ OR at the rate of \$ per \$1,000 of assessed value for local option tax; and
(3) In the amount of \$ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax..... \$ or 0.2536 /\$1,000
Local Option Tax..... \$ or /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service..... \$

The above resolution statements were approved and declared adopted on this 16 day of June 20 22.

X [Signature] Signature
JESSICA WHITNEY