

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Scappoose Public Library District hereby adopts the budget for fiscal year 20 20 - 21 in the total of \$ 515,382.00. \* This budget is now on file at Scappoose Public Library, in Scappoose, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20 20, and for the purposes shown below are hereby appropriated:

**General Fund**

Organizational Unit or Program:  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_

Not Allocated to Organizational Unit or Program:  
Personnel Services ..... \$ 220,000.00  
Materials & Services ..... \$ 133,382.00  
Capital Outlay ..... \$ 32,000.00  
Debt Service ..... \$ \_\_\_\_\_  
Special Payments ..... \$ \_\_\_\_\_  
Transfers Out ..... \$ \_\_\_\_\_  
Contingency ..... \$ 30,000.00  
Total ..... \$ 415,382.00

**Debt Service Fund**

Debt Service ..... \$ \_\_\_\_\_  
Total ..... \$ \_\_\_\_\_

\_\_\_\_\_ Fund  
..... \$ \_\_\_\_\_  
(Organizational Unit or Program)  
Special Payments ..... \$ \_\_\_\_\_  
Transfers Out ..... \$ \_\_\_\_\_  
Contingency ..... \$ \_\_\_\_\_  
Total ..... \$ \_\_\_\_\_

\_\_\_\_\_ Fund  
..... \$ \_\_\_\_\_  
(Organizational Unit or Program)  
Special Payments ..... \$ \_\_\_\_\_  
Transfers Out ..... \$ \_\_\_\_\_  
Contingency ..... \$ \_\_\_\_\_  
Total ..... \$ \_\_\_\_\_

**Total Appropriations, All Funds** \$ 415,382.00  
**Total Unappropriated and Reserve Amounts, All Funds** \$ 100,000.00  
**TOTAL ADOPTED BUDGET** \$ 515,382.00\*

(\*amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 20 - 21 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ 0.2536 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_\_ per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ \_\_\_\_\_ for debt service for general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:


**General Government Limitation**

Permanent Rate Tax ..... \$ \_\_\_\_\_ or 0.2536 / \$1,000  
Local Option Tax ..... \$ \_\_\_\_\_ or \_\_\_\_\_ / \$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service ..... \$ \_\_\_\_\_

The above resolution statements were approved and declared adopted on this 18 day of June 2020.

X  \_\_\_\_\_  
Signature