

DETAILED REQUIREMENTS

FORM
LB-31

Scappoose Public Library District General Fund

	Historical Data			REQUIREMENTS DESCRIPTION	Number of Employ- ees	Range*	Budget for Next Year 2023-24			
	Actual		Adopted Budget This Year 2022-23				Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second Preceding Year 2020-21	First Preceding Year 2021-22								
1				PERSONNEL SERVICES						1
2	58,000	59,916	66000	2 Head Librarian			70,000	70,000	70,000	2
3										3
4			0	4 Bookkeeper			0	0	0	4
5	5,857	26,783	28340	5 Technician 1			31,300	31,300	31,300	5
6	25,732	26,975	28340	6 Technician 2			31,300	31,300	31,300	6
7	26,295	27,358	29000	7 Technician 3 (MLS)			32,700	32,700	32,700	7
8	17,364	16,081	22000	8 Clerk 1			20,000	20,000	20,000	8
9	16,233	17,058	17900	9 Clerk 2			19,000	19,000	19,000	9
10	15,038	11,363	15000	10 Clerk 3			17,050	17,050	17,050	10
11				11 Teenage intern			1,700	1,700	1,700	11
12	34	34	100	12 Health Insurance/HAS			50	50	50	12
13	8,392	28,141	36270	13 PERS			41,000	41,000	41,000	13
14	12,850	13,737	17900	14 Social Security			15,000	15,000	15,000	14
15	598	227	650	15 State Accident and Workers Comp			500	500	500	15
16	229	183	1000	16 Unemployment Insurance			400	400	400	16
17			7,500	17 Extra Pay and bonus						17
18				18 Contingency						18
19	186,622	227,856	270,000	19 TOTAL PERSONNEL SERVICES			280,000	280,000	280,000	19
20				20						20
21				21						21
22				22						22
23				23						23
24				24						24
25				25						25
26				26						26
27				27						27
28				28						28
29				29						29
30				30						30
31	30,488	17,144		31 Ending balance in personnel (prior years)						31
32			0	32 UNAPPROPRIATED ENDING FUND BALANCE			0			32
33	\$186,622	227,856	270,000	33 TOTAL REQUIREMENTS			280,000	280,000	280,000	33

150-504-031 (Rev 12/09)

*Include schedule of pay ranges

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