

DETAILED REQUIREMENTS

**FORM
LB-31**

Scappoose Public Library District General Fund

	Historical Data			REQUIREMENTS DESCRIPTION	Number of Employees	Range*	Budget for Next Year 2022-23			
	Actual		Adopted Budget This Year 2021-22				Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second Preceding Year 2019-20	First Preceding Year 2020-21								
1				PERSONNEL SERVICES						1
2	57,667	58,000	60,000	2 Head Librarian			60,000			2
3										3
4			0	4 Bookkeeper			0			4
5	26,975	5,857	27,000	5 Technician 1			28,340			5
6	25,283	25,732	27,500	6 Technician 2			28,340			6
7	21,064	26,295	29,000	7 Technician 3 (MLS)			29,000			7
8	16,944	17,364	18,500	8 Clerk 1			17,000			8
9	17,104	16,233	17,250	9 Clerk 2			17,900			9
10	14,043	15,038	16,500	10 Clerk 3			15,000			10
11				11 Sub and Extra Pay						11
12	34	34	100	12 Health Insurance/HAS			100			12
13	11,362	8,392	31,450	13 PERS			36,270			13
14	14,022	12,850	17,000	14 Social Security			17,900			14
15	412	598	300	15 State Accident and Workers Comp			650			15
16	300	229	400	16 Unemployment Insurance			1,000			16
17				17 Extra Pay and bonus			13,500			17
18				18 Contingency						18
19	205,210	186,622	245,000	19 TOTAL PERSONNEL SERVICES			265,000	0	0	19
20				20						20
21				21						21
22				22						22
23				23						23
24				24						24
25				25						25
26				26						26
27				27						27
28				28						28
29				29						29
30				30						30
31	14,790	33,378		31 Ending balance (prior years)						31
32			0	32 UNAPPROPRIATED ENDING FUND BALANCE			0			32
33	\$205,210	186,622	245,000	33 TOTAL REQUIREMENTS			265,000	0	0	33