Resolution No. 78-24

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Scappoose Public Library District hereby adopts the budget for fiscal year 20 24 - 25 in the total of $ 701,000.00.* This budget is now on file at Scappoose Public Library, in Scappoose, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20 24 , and for the purposes shown below are hereby appropriated:

General Fund
Organizational Unit or Program:

$ ____________________________

$ ____________________________

$ ____________________________

Not Allocated to Organizational Unit or Program:
Personnel Services $ 300,000.00
Materials & Services $ 173,101.00
Capital Outlay $ 3,000.00
Debt Service $ ____________________________
Special Payments $ ____________________________
Transfers Out $ ____________________________
Contingency $ 44,000.00
Total $ 520,101.00

Debt Service Fund
Debt Service $ ____________________________
Total $ ____________________________

Total Appropriations, All Funds $ 520,101.00
Total Unappropriated and Reserve Amounts, All Funds $ 180,899.00

TOTAL ADOPTED BUDGET $ 701,000.00

(amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 24 - 25 upon the assessed value of all taxable property within the district:

1) In the amount of $ __________ OR at the rate of $ _______ per $1,000 of assessed value for permanent rate tax;
2) In the amount of $ __________ OR at the rate of $ _______ per $1,000 of assessed value for local option tax; and
3) In the amount of $ __________ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation
Permanent Rate Tax....... $ __________ or _______ /$1,000
Local Option Tax........... $ __________ or _______ /$1,000

Excluded from Limitation
General Obligation Bond Debt Service.......................... $ __________

The above resolution statements were approved and declared adopted on this 20 day of June 20 24 .

[Signature] [President]